

**Johnson County Community College
Annual Academic Program Review, Planning & Development Report Summary**

Reporting for AY 16 & Planning for AY 17

Division:		
Full Program Name: Speech/Debate	Course Prefix(s) within Program: SPD	Transfer/ Career Primary Mission: Transfer

Program Data Summary

Demand Indicators	AY 14	AY 15	AY 16	AY 2014 – 2016 Transfer Programs
Student Credit Hours	11,250	11,112	10,032	4.9% of Transfer SCH
Student Head Count (Unduplicated)	3,588	3,541	3,226	
Average Class Size	16	17	16	18.6

Quality Indicators (All Programs) (SPD)	AY 14	AY 15	AY 16	AY 2014 – 2016 Transfer Programs
% Student Completion	90.5	90.0	91.5	89.3%
% Student Completer Success	86.6	86.6	87.4	81.6%
% Attrition	9.5	10.0	8.4	10.6%

Quality Indicators (All Programs) (Debate)	AY 14	AY 15	AY 16	AY 2014 – 2016 Transfer Programs
% Student Completion	93.8	100.0	100.0	89.3%
% Student Completer Success	96.7	93.3	96.6	81.6%
% Attrition	6.2	0.0	0.0	10.6%

Quality Indicators (CTE Programs)	AY 14	AY 15	AY 16	AY 2014 – 2016 Transfer Programs
Degrees/Certificates Awarded (CTE)				
# of Graduates Transferring (CTE)				
% Placement Rate for Graduates – working related field (CTE) based off career student follow up survey				

Johnson County Community College
Annual Academic Program Review, Planning & Development Report Summary

Resource Utilization Indicators (All Programs) (SPD)	AY 14	AY 15	AY 16
Expenses			
# of Full Time Faculty	5	7	7
# of Part Time/Adjunct Faculty	26	26	24
Student Credit Hours by FT Faculty	2,052	2,595	2,757
Student Credit hours by PT Faculty	9,102	8,427	7,188
Student Enrollment by FT Faculty	684	865	919
Student Enrollment by PT Faculty	3,034	2,809	2,396

Faculty based on Fall 15 semester

Resource Utilization Indicators (All Programs) (Debate)	AY 14	AY 15	AY 16
Expenses			
# of Full Time Faculty	2	2	2
# of Part Time/Adjunct Faculty	0	0	0
Student Credit Hours by FT Faculty	96	90	87
Student Credit hours by PT Faculty	0	0	0
Student Enrollment by FT Faculty	32	30	29
Student Enrollment by PT Faculty	0	0	0

Faculty based on Fall 15 semester

Resource Utilization Indicators (All Programs) (SPD)(Debate)	AY 14	AY 15	AY 16
Cost per credit hour	\$108.06	\$100.12	\$112.19
Cost per student FTE	\$3,242	\$3,004	\$3,366
FY Expenditures	\$1,215,666	\$1,112,564	\$1,125,478
Revenue			
Tuition	\$886,521	\$917,925	\$865,608
KBOR Calculated State Share of Cost on percent received previous year	\$391,378	\$689,673	\$622,088